

ARTS AND COMMERCE COLLEGE

Warvat Bakal Dist- Buldana

Dr. Rajendra Korde
I/C Principal

Shri Krushnarao Ingle (Ex MLA)
President

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Criterion IV: Infrastructure and Learning Resources

4.4. Maintenance of Campus infrastructure

4.4.1 Expenditure incurred on maintenance of infrastructure

Metric No.	Sr. No.	Content / File Description	Document/Link
4.4.1	A	Statement showing expenditure, excluding salary on maintenance of academic facilities	
	B	Statement showing expenditure, excluding salary maintenance of physical facilities	

CERTIFICATE

This is to certify that the documents attached as supporting documents for Criterion IV: Infrastructure and Learning Resources are verified from the college record and found to be correct to the best of my knowledge.




Principal
Arts & Commerce College,
Warvat Bakal Dist. Buldana

Statement showing expenditure, excluding salary on maintenance of academic facilities

Statement showing expenditure, on maintenance of academic facilities (excluding salary for human resources) during last five years: -

Expenditure Head	Year 2017-18		Year 2018-19		Year 2019-20		Year 2020-21		Year 2021-22	
	Year 2017-18	Expenditure Head	Year 2018-19	Expenditure Head	Year 2019-20	Expenditure Head	Year 2020-21	Expenditure Head	Year 2021-22	Expenditure Head
Extra Curriculum Expenses	18153.00	Extra Curriculum Expenses	18210.00	Extra Curriculum Expenses	38533.00	Extra Curriculum Expenses	0.00	Extra Curriculum Expenses	0.00	Extra Curriculum Expenses
Bank Charges/Commission	4136.00	Bank Charges/Commission	2121.00	Bank Charges/Commission	2412.00	Bank Charges/Commission	2190.00	Bank Charges/Commission	0.00	Bank Charges/Commission
Telephone Expenses	3687.00	Telephone Expenses	9922.00	Telephone Expenses	6212.00	Telephone Expenses	0.00	Telephone Expenses	0.00	Telephone Expenses
Postage Expenses	421.00	Postage Expenses	807.00	Postage Expenses	15063.00	Postage Expenses	0.00	Postage Expenses	0.00	Postage Expenses
College Examination Expenses	13240.00	College Examination Expenses	28670.00	College Examination Expenses	25125.00	College Examination Expenses	4140.00	College Examination Expenses	0.00	College Examination Expenses
Printing & Stationary Expenses	55320.00	Printing & Stationary Expenses	64342.00	Printing & Stationary Expenses	95549.00	Printing & Stationary Expenses	177565.00	Printing & Stationary Expenses	53861.00	Printing & Stationary Expenses
Affiliation Fee	25000.00	Affiliation Fee	25000.00	Affiliation Fee	25000.00	Affiliation Fee	25000.00	Affiliation Fee	25000.00	Affiliation Fee
Travelling Expenses	33350.00	Travelling Expenses	41500.00	Travelling Expenses	45850.00	Travelling Expenses	26000.00	Travelling Expenses	32600.00	Travelling Expenses
Advertisement Expenses	18720.00	Advertisement Expenses	27690.00	Advertisement Expenses	96894.00	Advertisement Expenses	0.00	Advertisement Expenses	0.00	Advertisement Expenses
Xerox Expenses	14100.00	Xerox Expenses	2365.00	Xerox Expenses	0.00	Xerox Expenses	0.00	Xerox Expenses	0.00	Xerox Expenses
College Magazine Expenses	0.00	College Magazine Expenses	0.00	College Magazine Expenses	0.00	College Magazine Expenses	0.00	College Magazine Expenses	0.00	College Magazine Expenses
Total Expenditure	186127.00	Total Expenditure	220627.00	Total Expenditure	350638.00	Total Expenditure	244895.00	Total Expenditure	168651.42	Total Expenditure

A. Babde
Signature
Ajay Vishnu Chopde
Head Clerk
Arts & Commerce College Warvat Bakal

S. S. K.
Principal
Arts & Commerce College,
Warghat Bakal Dist. Buldana
Dr. R. S. Korde
I/C Principal
Arts & Commerce College Warvat Bakal



Statement showing expenditure, excluding salary maintenance of physical facilities

Statement showing expenditure on maintenance of physical facilities (excluding salary for human resources) during last five years											
Expenditure Head	Year 2017-18		Year 2018-19		Year 2019-20		Year 2020-21		Year 2021-22		
	Expenditure Head	Year 2017-18	Expenditure Head	Year 2018-19	Expenditure Head	Year 2019-20	Expenditure Head	Year 2020-21	Expenditure Head	Year 2021-22	
Building Maintenance	0.00	61045.00	Building Maintenance	52847.00	Building Maintenance	52018.00	Building Maintenance	52018.00	Building Maintenance	25590.00	
Computer Repairing Expenses	22570.00	19910.00	Computer Repairing Expenses	22035.00	Computer Repairing Expenses	12810.00	Computer Repairing Expenses	12810.00	Computer Repairing Expenses	33080.00	
Software Expenses	5000.00	14496.00	Software Expenses	1915.00	Software Expenses	11180.00	Software Expenses	11180.00	Software Expenses	8194.00	
Audit Fees	14500.00	14160.00	Audit Fees	0.00	Audit Fees	5900.00	Audit Fees	5900.00	Audit Fees	17700.00	
Book Binding	0.00	1830.00	Book Binding	0.00	Book Binding	0.00	Book Binding	0.00	Book Binding	6720.00	
Book Purchase	71930.00	87781.00	Book Purchase	207361.00	Book Purchase	55216.00	Book Purchase	55216.00	Book Purchase	107084.00	
Garden Expenses	13900.00	1400.00	Garden Expenses	9870.00	Garden Expenses	21430.00	Garden Expenses	21430.00	Garden Expenses	7486.00	
Electrical Expenses	16636.00	30650.00	Electrical Expenses	21870.00	Electrical Expenses	18940.00	Electrical Expenses	18940.00	Electrical Expenses	29400.00	
Electrical Material Expenses	0.00	10016.00	Electrical Material Expenses	0.00	Electrical Material Expenses	0.00	Electrical Material Expenses	0.00	Electrical Material Expenses	13956.00	
Library Expenses	9151.00	10888.00	Library Expenses	16846.00	Library Expenses	1022.00	Library Expenses	1022.00	Library Expenses	6943.00	
Laboratory Expenses	118402.00	331265.00	Laboratory Expenses	195776.00	Laboratory Expenses	0.00	Laboratory Expenses	0.00	Laboratory Expenses	151452.00	
Weekly / Monthly Journals	9320.00	17188.00	Weekly / Monthly Journals	0.00	Weekly / Monthly Journals	12131.00	Weekly / Monthly Journals	12131.00	Weekly / Monthly Journals	12708.00	
Sports Expenses	29010.00	26125.00	Sports Expenses	42506.00	Sports Expenses	12915.00	Sports Expenses	12915.00	Sports Expenses	46536.00	
Water Filter Expenses	0.00	0.00	Water Filter Expenses	0.00	Water Filter Expenses	0.00	Water Filter Expenses	0.00	Water Filter Expenses	6662.00	
Furniture Repair Expenses	0.00	0.00	Furniture Repair Expenses	0.00	Furniture Repair Expenses	20000.00	Furniture Repair Expenses	20000.00	Furniture Repair Expenses	0.00	
Misc. Expenses	11039.00	5040.00	Misc. Expenses	12622.00	Misc. Expenses	13320.00	Misc. Expenses	13320.00	Misc. Expenses	20801.00	
Total Expenditure	321458.00	631794.00	Total Expenditure	583648.00	Total Expenditure	236882.00	Total Expenditure	236882.00	Total Expenditure	545112.00	

Signature
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Head Clerk
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Signature

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